



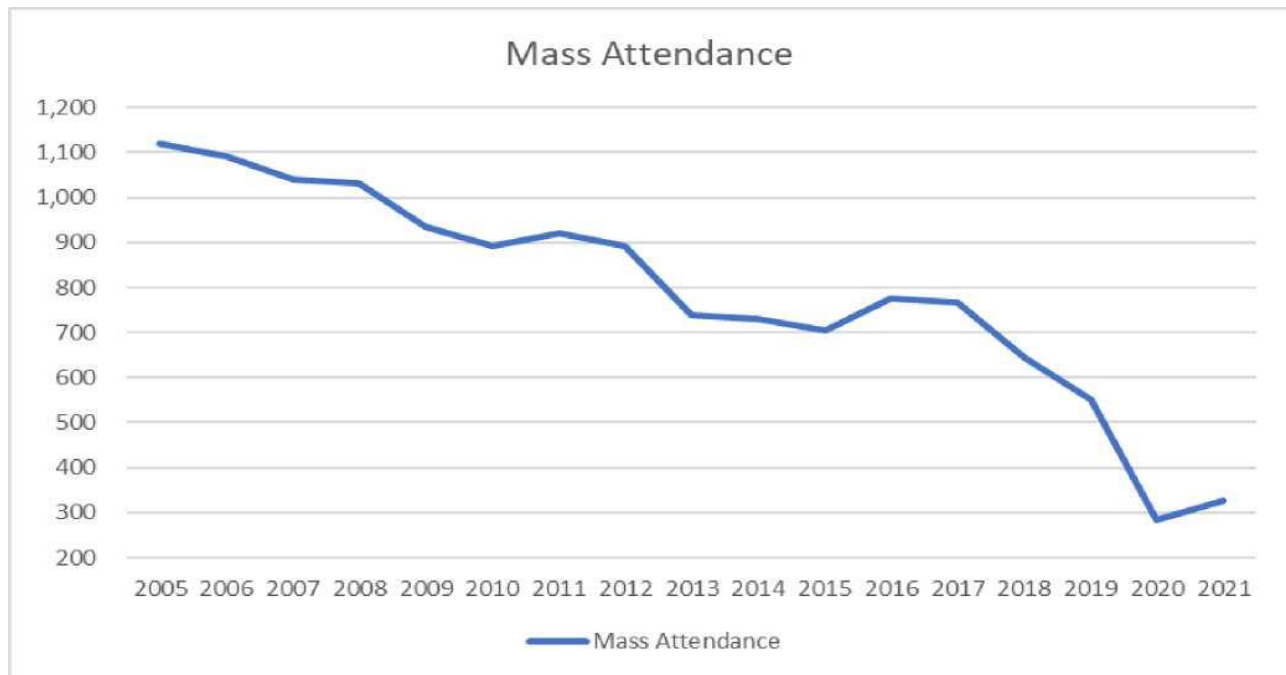
EPIPHANY OF THE LORD CATHOLIC PARISH PARISH STUDY BY RCM



Parish Mass Attendance

2005-2012 shows total Mass attendance at the individual churches when they were their own parishes.

2013-2021 shows Mass attendance at Epiphany of the Lord.



Building Expenses 2016 – 2020

Shows Epiphany of the Lord building expenses compared to all parishes in the Diocese combined.

	Diocese-wide	Epiphany of the Lord Parish
Building expenses	64 M	1.2 M
Total	618 M	4.9 M
Percent	10.4%	24.5%

Epiphany
presently owns
13 facilities
totaling
149,384 sq. ft.

		Sanctuary Capacity	Building Area				
St. Thomas							
	Church	520	20,512	sf			
	Rectory/Office		9,783	sf			
	Garage		785	sf			
	School		17,940	sf			
	Storage Shed		484	sf			
	Gymnasium		5,851	sf			
Total Area					55,355	sf	
St. Stephen							
	Church	414	17,027	sf			
	Rectory		5,078	sf			
	Convent		5,243	sf			
	School		32,936	sf			
Total Area					60,284	sf	
Sacred Heart							
	Church	350	24,803	sf			
	Convent		7,422	sf			
	Garage		1,520	SF			
Total Area					33,745	sf	
Epiphany Parish Total Existing Building Area						149,384	sf

Facility Assessment Items: Architectural Elements, Building Structure, Exterior Cladding, Windows, Roofing, Life Safety, Accessibility, Heating/Ventilation/Air Conditioning, Plumbing, Electrical Systems & Lighting, Estimates of Probable Cost

The assessments following show what RCM estimates it would cost to bring facilities up-to-date and ensure their long-term use. They are estimates based on current and projected costs. As a result, they are subject to change.

St. Thomas Campus Assessment

	Architectural	HVAC	Plumbing	Electrical	Total	Contingency	Soft Cost	Total
STA Church	\$356,100.00	\$9,000.00	\$40,000.00	\$25,000.00	\$430,100.00	\$86,020.00	\$43,010.00	\$559,130.00
STA School	\$259,500.00	\$80,000.00	\$82,000.00	\$25,000.00	\$446,500.00	\$89,300.00	\$44,650.00	\$580,450.00
STA Rectory & Garage	\$30,880.00	\$9,000.00	\$33,500.00	\$2,000.00	\$75,380.00	\$15,076.00	\$7,538.00	\$97,994.00
STA Gymnasium	\$62,900.00	\$2,500.00	\$26,000.00	\$15,000.00	\$106,400.00	\$21,280.00	\$10,640.00	\$138,320.00
St. Thomas Subtotal					\$1,058,380.00	\$211,676.00	\$105,838.00	\$1,375,894.00

Sacred Heart Campus Assessment

	Architectural	HVAC	Plumbing	Electrical	Total	Contingency	Soft Cost	Total
SH Church	\$1,082,912.00	\$21,000.00	\$43,000.00	\$25,000.00	\$1,171,912.00	\$234,382.40	\$117,191.20	\$1,523,485.60
SH Rect. and Gar.	\$84,200.00	\$31,000.00	\$31,000.00	\$2,000.00	\$148,200.00	\$29,640.00	\$14,820.00	\$192,660.00
Sacred Heart Subtotal					\$1,320,112.00	\$264,022.40	\$132,011.20	\$1,716,145.60

St. Stephen Campus Assessment

	Architectural	HVAC	Plumbing	Electrical	Total	Contingency	Soft Cost	Total
SS Church	\$125,440.00	\$41,000.00	\$45,000.00	\$25,000.00	\$236,440.00	\$47,288.00	\$23,644.00	\$307,372.00
SS School	\$288,800.00	\$80,000.00	\$73,000.00	\$25,000.00	\$466,800.00	\$93,360.00	\$46,680.00	\$606,840.00
SS Rectory	\$76,500.00	\$4,000.00	\$30,000.00	\$2,000.00	\$112,500.00	\$22,500.00	\$11,250.00	\$146,250.00
SS Convent	\$686,300.00	\$33,000.00	\$35,000.00	\$9,000.00	\$763,300.00	\$152,660.00	\$76,330.00	\$992,290.00
St. Stephen Subtotal					\$1,579,040.00	\$315,808.00	\$157,904.00	\$2,052,752.00

Epiphany of the Lord Collective Assessment

	Architectural	HVAC	Plumbing	Electrical	Total	Contingency	Soft Cost	Total
St. Thomas Church	\$356,100.00	\$9,000.00	\$40,000.00	\$25,000.00	\$430,100.00	\$86,020.00	\$43,010.00	\$559,130.00
St. Thomas School	\$259,500.00	\$80,000.00	\$82,000.00	\$25,000.00	\$446,500.00	\$89,300.00	\$44,650.00	\$580,450.00
St. Thomas Rectory & Garage	\$30,880.00	\$9,000.00	\$33,500.00	\$2,000.00	\$75,380.00	\$15,076.00	\$7,538.00	\$97,994.00
St. Thomas Gymnasium	\$62,900.00	\$2,500.00	\$26,000.00	\$15,000.00	\$106,400.00	\$21,280.00	\$10,640.00	\$138,320.00
St. Thomas Subtotal					\$1,058,380.00	\$211,676.00	\$105,838.00	\$1,375,894.00
Sacred Heart Church	\$1,082,912.00	\$21,000.00	\$43,000.00	\$25,000.00	\$1,171,912.00	\$234,382.40	\$117,191.20	\$1,523,485.60
Sacred Heart Rect. and Gar.	\$84,200.00	\$31,000.00	\$31,000.00	\$2,000.00	\$148,200.00	\$29,640.00	\$14,820.00	\$192,660.00
Sacred Heart Subtotal					\$1,320,112.00	\$264,022.40	\$132,011.20	\$1,716,145.60
St. Stephen Church	\$125,440.00	\$41,000.00	\$45,000.00	\$25,000.00	\$236,440.00	\$47,288.00	\$23,644.00	\$307,372.00
St. Stephen School	\$288,800.00	\$80,000.00	\$73,000.00	\$25,000.00	\$466,800.00	\$93,360.00	\$46,680.00	\$606,840.00
St. Stephen Rectory	\$76,500.00	\$4,000.00	\$30,000.00	\$2,000.00	\$112,500.00	\$22,500.00	\$11,250.00	\$146,250.00
St. Stephen Convent	\$686,300.00	\$33,000.00	\$35,000.00	\$9,000.00	\$763,300.00	\$152,660.00	\$76,330.00	\$992,290.00
St. Stephen Subtotal					\$1,579,040.00	\$315,808.00	\$157,904.00	\$2,052,752.00
					\$3,957,532.00			\$5,144,791.60

Needs Assessment Methodology

1. Gathered information
2. Historical Statistics
3. Surveys
4. Workshops

We asked the following:

- What facility spaces do you use?
- When do you use these spaces?
- Are your currently used spaces adequate for your needs in size, amenity, accessibility, etc.?
- Do you anticipate growth in your ministry that would affect your space?

Needs Assessment

Concerns and Dreams: Site Safety, Adequate Parking, Youth Involvement, Resume Parish Events, Passion for New Community Outreach

Program of Need	Estimated Space Need	
Sanctuary	9,020sf	
Fellowship	6,800sf	
Ministries	1,100sf	
Parish Staff	2,180sf	
Religious Education	1,940sf	
Total:	21,040sf	10,520sf (Net to Gross Area)
Total Church Area:	31,560 SF	
Rectory	4,000sf	
Garage Storage	3,000sf	
Total Area Needed:	38,560 SF	

Space Comparison 149,384 existing sf vs 38,560 needed sf

For further details on current spaces, please refer to chart on first page of this assessment showing breakdown of square footage by campus.

Next week we will look at the seven options RCM presented to our parish to help us discern the future of our facilities as they relate to our parish mission.